

Item No. 16.	Classification: Open	Date: 25 April 2012	Meeting Name: Borough & Bankside Community Council
Report title:		Community Council Highways Capital Investment 2012/13	
Ward(s) or groups affected:		All in the Community Council areas	
From:		Gill Davies, Strategic Director Environment and Leisure	

RECOMMENDATION

1. To agree the works to be funded from the proposed schemes in the Borough and Bankside Community Council area as set out in Appendix 1 or 2 or to agree alternative schemes.

BACKGROUND INFORMATION

2. A report was presented to the community council with officer recommended candidate roads for consideration back on 7 November 2011. The community council deferred its decision to enable residents the opportunity to identify their preferred schemes. Subsequently, on 11 January 2012, a workshop took place in which local residents voted to identify the schemes they would like the community council to consider.
3. The outcome, details of the schemes identified and the information together with the cost estimates of the schemes from the workshop process are presented in Appendix 1 for consideration.
4. The community council should note that in Appendix 1, some of the schemes would involve traffic calming, traffic management, highway safety or would fall within the category of works the Council would normally undertake under its reactive Maintenance Programme of works, or are on the Transport for London road network. In these cases, the schemes do not meet the criteria to be funded via the Devolved Highways Budget as outlined in paragraph 9 below. Therefore, no additional work has been undertaken to develop the schemes at this stage. Officers have added a column to the appendix to indicate those schemes that can and cannot be implemented by the devolved highways budget.
5. Appendix 3 provides an update on the highways schemes the community council had agreed in the last two financial years.

KEY ISSUES FOR CONSIDERATION

6. The overall budget allocation to the Community Council for 2012/13 is £100,000.
7. The Community Council has an additional budget of £71,996.16 from previous under-spends which can also be allocated, divided by ward as follows:
 - Chaucer Ward - £47,293.36
 - Cathedrals Ward - £24,702.80
8. Schemes need to be agreed in April for officers to plan implementation in the current financial year. The community council can allocate up to a total of £171,996.16.

Community Council Selections

9. This money can be spent on any asset renewal or replacement project selected by the Community Council with the caveats that it cannot be spent on traffic safety or parking schemes, non functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a Community Council wish to do so.

Delivery

10. Once the community council has made their selections by the method of their choice they will be designed and delivered as soon as possible in 2012/13. Any under spends or projected overspends will be reported back to community council for resolution or reallocation.

Community Impact Statement

11. There are no specific community impact issues arising from the recommendations.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 18 August 2011	160 Tooley Street PO Box 64529 Southwark Council London SE1P 5LX	Matthew Hill 020 7525 3541 Or Franklin Uwakaneme 0207525 2207

APPENDICES

No.	Title
Appendix 1	Proposed list of Residents/Councillor Preferred Schemes
Appendix 2	Devolved Community Council Funded Schemes (Officer proposals)
Appendix 3	List of previous funded schemes and costs

AUDIT TRAIL

Lead Officer	Gill Davies, Strategic Director Environment and Leisure	
Report Author	Franklin Uwakaneme - Manager, Environmental Improvements	
Version	Final	
Dated	12 April 2012	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law & Governance	No	No
Finance Director	No	No
Date final report sent to Constitutional team	12 April 2012	

APPENDIX 1

Proposed list of Residents/Councillor Preferred Schemes

Candidate Road	Ward	Suggested treatment	Estimated Cost
Burrell Street	Cathedral	Footway: please refer to officer note below- Notes: <i>Currently, there is on-going construction works in the vicinity of Burrell Street and it is suggested the development works are completed on site before the council embarks on any highway improvement work.</i>	TBA Please refer to officer notes.
Dodson Street	Cathedral	Footway: please refer to officer note below- Notes: <i>Currently, there is on-going construction works in the vicinity of Dodson Street and it is suggested the development works are completed on site before the council embarks on any highway improvement work.</i>	TBA Please refer to officer notes.
Geraldine Street	Cathedral	Carriageway: Plane off and resurface with 40mm and some section 100m Reinstatement of road marking.	£31,250.00
Great Suffolk Street	Cathedral	Potholes: Make safe any potholes over council's intervene level.	£7,500.00
Great Suffolk Street	Cathedral	Footway: Damaged section (approx 130m) to refurbish on west side.	£28,800.00
Hayles Street	Cathedral	Footway: Various damaged section of Footway replaces like to like. Install bollards on west side to prevent damage on Footway. Not possible to implement entire section of Footway with Cc Budget. Estimated cost is based on only replacing damaged sections.	£47,800.00
King James Street	Cathedral	Potholes: Make safe any potholes over council's intervene level.	£7,500.00
Crosby Row	Chaucer (boundary road with Grange Ward in Bermondsey CC.)	Carriageway: Plane off and resurface with 40mm and some section 100m Reinstatement of road marking. Currently on going construction work on Crosby Row. Notes: <i>The on-going development works taking place in the vicinity of Dodson Street and Crosby Row are estimated to complete by December 2012. If the works overrun, it would be unlikely to plan and complete any Community Council approved scheme before the end of 2012/13 financial year.</i>	£28,500.00 Please refer to officer notes.
Spurgeon Street	Chaucer	Footways: Various damaged section of Footway with 6mm DBM (Bituminous) as Council standard.	£14,500

Supporting Document to Appendix 1

WORKSHOP - BOROUGH & BANKSIDE COMMUNITY COUNCIL

Date: Wednesday 11th January 2012

Highways Devolved Budget – Workshops

Notes for Cathedral Ward taken by Dale Foden and Councillor Thornton

Resident/Councillor preferred schemes/observations/comments

No.	Location	Description	Highway devolved scheme
1	Geraldine Street	carriageway and footway (south west area mainly)	Yes
2	Hayles Street	footway (plus possible bollards on west side to prevent vehicle over-runs)	Yes
3	Dodson Street	footway (carriageway works already completed)	Yes
4	Isabella Street	request for improved street lighting	No – pass to streetlight team
5	Blackfriars Road	opp. Colombo Street (subsidence in carriageway)	No - TfL
6	King James Street	potholes	Yes
7	Copperfield Street	traffic calming	No
8	Great Suffolk Street	potholes	Yes
9	Great Suffolk Street	footway - west side, opp. Tesco	Yes
10	Burrell Street	footways	Yes
11	Southwark Street	zebra crossing req'd o/s Bankside Mix	No - TfL
12	Southwark Street	opp. Table p/h – carriageway subsidence	No - TfL
13	Thrale Street	traffic management/traffic calming	No
14	Toulmin Street	Traffic calming and wider footways	No
15	Toulmin Street	Improved safer facilities o/s Charles Dickens school for dropping off children	No
16	Southwark Street	Junction with Redcross Way – request for ped crossing	No - TfL
17	Borough High Street	Junction with St Thomas Street – request for ped crossing	No - TfL
18	Borough High Street	Junction with Marshalsea Road – request for ped crossing (since guard rails removed, traffic light phasing causes problems for peds crossing road)	No - TfL
19	Nelson Square	West side – ponding on footways	No - reactive

Chaucer Ward comments:

- Great Dover Street – width of carriageway lanes too narrow, potential for vehicles to hit central traffic islands on northbound lanes

General comments:

- Replacement of bituminous repairs in paved footway areas with new slabs.
- Lack of effective supervision for highway works

Notes for Chaucer Ward taken by Mark Whitehouse, Community Council Development Officer
Resident/Councillor preferred schemes/observations/comments

No.	Location	Description	Highway devolved scheme
1	Crosby Row	Road resurfacing needed. Footway improvement needed.	Yes
2	Long Lane-Staple Street junction	The road in Long Lane. Want to do bike path.	No
3	Spurgeon Street	Road resurfacing needed. Footway improvements.	Yes
4	Otford House	The lamp pole in the Block want doing and drain is full of leaves.	No – reactive
5	Tower Bridge Road	Deep clean & declutter pavement. Repair broken **** [indistinguishable]	No – TfL
6	---	The people live in Brock put rubbish like plastic bag and tin	No
7	---	The meeting last went was going home a woman dog attack a next dog	No
8	Tennis Street	Vehicles going into the Mermaid Court illegally from Tennis St., **** [indistinguishable] re-entry signs	No
9	Borough High Street	The pavement at Borough High Street down of Great Dover Street has many broken/damaged paving slabs	No – TfL
10	Tennis Street	Restrict access to large vehicles in Tennis Street, often used as a short cut when Long Lane is closed	No
11	Great Dover Street	Improvements to traffic flow at Great Dover Street, Tabard School, Borough High Street	No
12	Globe Street	Open up Globe Street at Great Dover Street to allow access to Shere House	No
13	Borough High Street	Crossroads at Borough High Street/ Trinity Street/ Great Suffolk Street is way pupils at Charles Dickens School go if they live the other side of Borough High Street. It has no pedestrian provision so children and their carers get stuck on the central island with busy traffic around.	No – TfL

APPENDIX 2

Devolved Community Council Funded Schemes				
Candidate Road	Ward	Identified defects	Suggested treatment	Estimated Cost
Park St	Cathedral	Carriageway : From intersection with Emerson St to just past the visitor's entrance to the Tate Modern. Longitudinal cracking; trench reinstatements cracking at edges; local subsidence	Carriageway : Plane off and relay 40mm. (NB : one way operation and relatively narrow width may present problems of access during construction . Night working assumed in cost build up)	£34,000.00
Disney Place	Cathedral	East footway : uneven ; different materials	East footway : Repave to Council Standard and join up with recently repaved Marshalsea Rd footway	£2,500.00
		West footway : uneven ; different materials	West footway : Repave to Council Standard and join up with recently repaved Marshalsea Rd footway	£6,500.00
		Carriageway : starting to fail along centreline, various patching; pothole	Carriageway : Plane off and relay 40mm ; some channel reprofiling required	£9,000.00
Emerson St	Cathedral	East footway : Untidy / uneven concrete footway	East footway : Repave to Council standard to compliment those on the west footway	£18,500.00
		Carriageway : trench reinstatements starting to fail; various patchings	Carriageway : Plane off and relay 40 mm including reinstatement of speed cushions	£22,500.00
Pepper St	Cathedral	East footway : Uneven untidy appearance with a mixture of materials.	East footway : repave to Council standard	£17,000.00
		Carriageway : Longitudinal cracking ; trench reinstatements failing ; various materials giving an untidy appearance	Carriageway : Plane off and repave 40mm	£18,000.00
Newcomen St	Chaucer	Footway : (north) uneven surface; untidy appearance with patching and utility reinstatements (NB: Guy's Hospital Nuffield House office entrance)	Footway : Repave to Council standard; channel reprofiling involving some disturbance of adjacent carriageway; reinstatement of road marking including ambulance parking)	£39,500.00

APPENDIX 3

List of previous funded Schemes and Costs.

Scheme Name	Programme Year	Brief Description of Project	Community Councils	Ward	Total Cost of Work
Falmouth Road	2010-11	Carriageway Resurfacing	Borough & Bankside	Chaucer	£9,900.65
Swan Street	2010-11	Footway & Carriageway resurfacing	Borough & Bankside	Chaucer	£15,816.99
Rothsay Street	2011-12	CC transferred budget to Rothsay Streetscape improvement scheme.	Borough & Bankside	Chaucer	£23,600.00
Mint Street	2011-12	Carriageway Resurfacing	Borough & Bankside	Cathedrals	£10,297.22
Princess Street	2011-12	Footway Refurbishment	Borough & Bankside	Cathedrals	£19,798.71
Potholes	2011-12	Across whole B & B Community Councils area	Borough & Bankside	Cathedrals	£22,000.00

Notes –

- Chaucer Ward - under spend £47,293.36
- Cathedrals Ward - under spend £24,702.80